

**Aberdeen Baptist Lui Ming Choi College**  
**Expenditure Report for the period 1/9/2022 to 31/8/2023**

<u>Name of Grant</u>	<u>Approved Budget</u>	<u>Revised Budget</u>	<u>Actual Expenditure</u>	<u>Percentage Spent</u>
	(1)	(2)	(3)	(4)=(3)/(2)*100%
	\$	\$	\$	%
<b><i>I. Government Fund</i></b>				
<b><i>A) EOEBG</i></b>				
Admin. Grant	4,145,880		4,137,506.20	100%
Capacity Enhancement Grant	572,139		499,565.00	87%
Composite IT Grant	1,081,980		576,670.01	53%
Air-conditioning Grant	607,454		753,437.00	124%
Teacher Relief Grant	4,656,100		4,283,606.74	92%
Basic Baseline / Per Class Grant (IMC)	3,110,920		2,395,356.27	77%
S-B Management Top-up Grant	51,615		0.00	0%
Sub-total (A)	14,226,088	0	12,646,141.22	89%
<b><i>B) Grant Accounts outside EOEBG</i></b>				
S-B After-school Learning & Support Programme	229,800		120,302.00	52%
Home School Co-operation Projects Grant	25,855		25,855.00	100%
Student Activities Support Grant (SASG)	102,050		100,100.00	98%
Learning Support Grant for Secondary School (SEN)	960,753		891,058.06	93%
Diversity Learning Grant (Other Programmes)	168,000		93,828.00	56%
Diversity Learning Grant (Applied Learning)	218,040		218,040.00	100%
Moral & National Education Support Grant (MNESG)	226,900		15,800.00	7%
Information Technology Staffing Support Grant (ITSSG)	315,693		315,693.00	100%
Promotion of Reading Grant	60,000		64,914.15	108%
Life-wide Learning Grant (LWLG)	1,872,260	+165000	1,414,546.40	69%
School Executive Officer Grant (SEOG)	621,684		621,684.00	100%
加強支援非華語學生的中文學與教撥款	160,388		121,948.05	76%
Fractional Post Cash Grant (FPCG)	432,020		0.00	0%
One-off Grant for Citizenship & Social Development Grant	295,001		580.00	0%
Special Anti-Epidemic Grant	37,500		38,305.00	102%
IT Innovation in Sec. Schools Programme	366,896		178,170.00	49%
QEF-1 (Project 2019/0813) (STEM)	324,546		304,908.00	94%
QEF-2 (Project 2018/0622) (攀石牆)	690,939		255,300.00	37%
Sub-total (B)	7,108,325	165,000	4,781,031.66	66%
<b><i>II. School Fund</i></b>				
泳池費	250,000		351,500.50	141%
宗教幹事支出	146,165		105,546.00	72%
老師培訓	21,800		23,747.60	109%
呂明才基金 – Matching Funds	50,000		50,000.00	100%
家庭教育基金	81,581		11,118.70	14%
Sub-total (C)	549,546	0	541,912.80	99%
<b>Total (A) + (B) + (C)</b>	<b>21,883,959</b>	<b>165,000</b>	<b>17,969,085.68</b>	<b>81%</b>